

COMUNA VALEA VIILOR
Str. PRINCIPALA, nr.342
tel. 0269/515109, fax. 0269/515199

Anexa 1 la Hotarare nr. 38/2019
a Consiliului Local al comunei Valea Viilor
mii lei

| | Prevederi initiale | INFLUENTE | | | | | Prevederi finale |
|--|-----------------------|--------------------------------|------------|---------|----------|---------|------------------|
| | | TOTAL AN 2019, din care: | trimestrul | | | | |
| | | | I 2019 | II 2019 | III 2019 | IV 2019 | |
| TOTAL VENITURI | 4799.41 | | | | 0 | | 4799.41 |
| | | | | | | | |
| 37.02.03 Varsaminte din SF pentru finantarea SD | -414.83 | | | | -45.5 | | -460.33 |
| 37.02.04 Varsaminte din SF | 414.83 | | | | +45.5 | | 460.33 |
| TOTAL CHELTUIELI | 5489.41 | | | | 0 | | 5489.41 |
| | | | | | | | |
| 83.02.20 Agricultura, silvicultura si vanatoare bunuri si servicii | 150 | | | | -45.5 | | 104.5 |
| | | | | | | | |
| 66.02.71 Sanatate active nefinanciare | 5 | | | | +10.5 | | 15.5 |
| 70.02.71 Locuinte, servicii si dezvoltare active nefinanciare | 30 | | | | +17 | | 47 |
| 74.02.71 Protectia mediului active nefinanciare | 30 | | | | +18 | | 48 |
| | | | | | | | |
| 65.02.03.02.20.01.07 Invatamant bunuri si servicii | 1.50 | | | | -0.86 | | 0.64 |
| 65.02.04.01.20.01.07 Invatamant bunuri si servicii | 14.5 | | | | +0.86 | | 15.36 |
| 65.02.04.01.20.02 Invatamant bunuri si servicii | 10 | | | | -10 | | 0 |
| 65.02.04.01.20.01.03 Invatamant bunuri si servicii | 34 | | | | +9 | | 43 |
| 65.02.04.01.20.14 Invatamant bunuri si servicii | 0.5 | | | | +1 | | 1.5 |
| 65.02.03.02.20.01.08 Invatamant bunuri si servicii | 1 | | | | -1 | | 0 |
| 65.02.04.01.20.01.30 Invatamant bunuri si servicii | 7 | | | | +1 | | 8 |
| | | | | | | | |

PRESEDINTE DE SEDINTA
FLORICIU VASILE

CONTRASEMNEAZA SECRETAR,
VISA MIRELA VIORICA

COMUNA VALEA VIILOR
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tel. 0269/515109, fax. 0269/515199

Anexa nr.2 la Hotarare nr. 38/ 2019
a Consiliului Local al comunei Valea Viilor
mii lei

S.F.

| | Prevederi initiale | INFLUENTE | | | | | Prevederi finale |
|--|-----------------------|--------------------------------|------------|---------|--------------|---------|------------------|
| | | TOTAL AN 2019, din care: | trimestrul | | | | |
| | | | I 2019 | II 2019 | III 2019 | IV 2019 | |
| TOTAL VENITURI | 2544.67 | | | | -45.5 | | 2499.17 |
| | | | | | | | |
| 37.02.03 Varsaminte din SF pentru finantarea SD | -414.83 | | | | -45.5 | | -460.33 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL CHELTUIELI | 2544.67 | | | | -45.5 | | 2499.17 |
| | | | | | | | |
| 83.02.20 Agricultura, silvicultura si vanatoare bunuri si servicii | 150 | | | | -45.5 | | 104.5 |
| | | | | | | | |
| 65.02.03.02.20.01.07 Invatamant bunuri si servicii | 1.50 | | | | -0.86 | | 0.64 |
| 65.02.04.01.20.01.07 Invatamant bunuri si servicii | 14.5 | | | | +0.86 | | 15.36 |
| 65.02.04.01.20.02 Invatamant bunuri si servicii | 10 | | | | -10 | | 0 |
| 65.02.04.01.20.01.03 Invatamant bunuri si servicii | 34 | | | | +9 | | 43 |
| 65.02.04.01.20.14 Invatamant bunuri si servicii | 0.5 | | | | +1 | | 1.5 |
| 65.02.03.02.20.01.08 Invatamant bunuri si servicii | 1 | | | | -1 | | 0 |
| 65.02.04.01.20.01.30 Invatamant bunuri si servicii | 7 | | | | +1 | | 8 |
| | | | | | | | |

PRESEDINTE DE SEDINTA
FLORICIU VASILE

CONTRASEMNEAZA SECRETAR,
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COMUNA VALEA VIILOR
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tel. 0269/515109, fax. 0269/515199

Anexa nr.3 a Hotararea nr. 38 /2019
a Consiliului Local al comunei Valea Viilor
mii lei

S.D.

| | Prevederi initiale | INFLUENTE | | | | | Prevederi finale |
|---|-----------------------|-------------------------------|------------|---------|--------------|---------|------------------|
| | | TOTAL AN 2019 din care: | trimestrul | | | | |
| | | | I 2019 | II 2019 | III 2019 | IV 2019 | |
| TOTAL VENITURI | 2254.74 | | | | +45.5 | | 2300.24 |
| | | | | | | | |
| | | | | | | | |
| 37.02.04 Varsaminte din SF | 414.83 | | | | +45.5 | | 460.33 |
| TOTAL CHELTUIELI | 2944.74 | | | | +45.5 | | 2990.24 |
| | | | | | | | |
| 66.02.71 Sanatate active nefinanciare | 5 | | | | +10.5 | | 15.5 |
| 70.02.71 Locuinte, servicii si dezvoltare active nefinanciare | 30 | | | | +17 | | 47 |
| 74.02.71 Protectia mediului active nefinanciare | 30 | | | | +18 | | 48 |
| | | | | | | | |
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PRESEDINTE DE SEDINTA
FLORICIU VASILE

CONTRASEMNEAZA SECRETAR,
VISA MIRELA VIORICA